

Date: 8-12-03

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by : Public Transportation Department

For Reading: July 22, 2003  
ANCHORAGE, ALASKA

AR NO. 2003- 234

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION FOUR HUNDRED NINE THOUSAND ONE HUNDRED TWENTY DOLLARS (\$2,409,120) TO THE PUBLIC TRANSPORTATION CIP FUND (485) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR PURCHASE OF AUTOMATED OPERATING SYSTEMS. THIS PURCHASE WILL AID IN CONGESTION MANAGEMENT AND AIR QUALITY MITIGATION THROUGH INCREASED EFFICIENCIES IN THE DELIVERY OF PUBLIC TRANSPORTATION SERVICE WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That a sum of Two Million Four Hundred Nine Thousand One Hundred Twenty Dollars (\$2,409,120) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to provide funding for congestion management and air quality mitigation through the acquisition of new operating systems. This purchase will provide the automated operating systems needed to improve and expand transportation service within the Municipality of Anchorage.

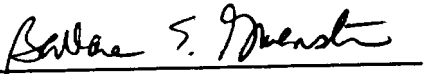
**Section 2.** That these funds are appropriated to the Public Transportation CIP Fund (485), Public Transportation Department.

**Section 3.** This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this  
12th day of August, 2003.

  
Chairman

ATTEST:

  
Municipal Clerk  
Department Appropriation:  
Public Transportation \$2,409,120



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 619 -2003

Meeting Date: July 22, 2003

From: Mayor

**Subject:** Appropriating to the Public Transportation CIP Fund (485) an air quality mitigation grant of \$2,409,120 from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for the purchase of automated operating systems. This purchase supports improved and expanded transportation service to the public in accordance with the recommendation of the Route Restructure Study completed in 2002.

The purpose of this memorandum is to request Assembly approval of the Transfer of Responsibilities Agreement from the State of Alaska, Department of Transportation and Public Facilities. The Municipality of Anchorage has received a grant award notification from Department of Transportation and Public Facilities, State of Alaska. The grant is in the amount of \$2,409,120. This Federal Highway Administration grant, included in the Anchorage Metropolitan Area Transportation Study. It provides for congestion management and air quality mitigation through increasing efficiencies in operations and provides the automations required for the expansion of public transportation services. No local match is required for this grant.

### BUDGET INFORMATION

#### Revenue

485-6227-9398	State Grant Revenue Pass-Through	\$ 2,409,120
	Total	\$ 2,409,120

#### Expenditures

485-6227-3101	Professional Services	\$ 325,000
485-6227-5411	HW purchases >\$1,000	350,410
485-6227-5412	SW purchases >\$1,000	1,685,530
485-6227-6924	St. Cap. Gt. Admin. Overhead	48,180
	Total	\$2,409,120

The Administration recommends approval of Resolution No AR 2003- 234 authorizing acceptance and appropriation of the CMAQ Automated Operating Systems TORA in the amount of \$2,409,120.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Tony Price, Acting Chief Fiscal Officer

485-6227-9398-622700- BY 2003 \$2,409,120  
(State Grant Revenue, Federal Pass-Through)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

AR 2003 234

**Content Information**

Content ID : 000895

Revision: 1

Type: AR\_FundsApprop - Funds Approp Resolution

Title: 2003 CMAQ Grant for Automated Operating Systems  
Acquisition

Author: cabanh

Initiating Dept: Transit

Description: AUTOMATED OPERATING SYSTEMS

Date Prepared: 6/6/03 9:40 AM

Director Name: Thomas A, Wilson II

Document Number: AR 2003-234

Assembly Meeting Date 7/22/03 12:00 AM  
MM/DD/YY:Public Hearing Date 8/12/03 12:00 AM  
MM/DD/YY:M.D  
2003 JUL 15 PM 3:07  
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/6/03 10:17 AM	Checkin	alatervojh	Public	000895
Transit_SubWorkflow	6/10/03 11:10 AM	Approve	wilsona	Public	000895
OMB_SubWorkflow	6/10/03 2:42 PM	Approve	leblancdc	Public	000895
FundsAppropWorkflow	6/12/03 3:26 PM	Reject	priceta	Public	000895
FundsAppropWorkflow	6/17/03 1:40 PM	Checkin	alatervojh	Public	000895
Transit_SubWorkflow	6/20/03 11:42 AM	Approve	wilsona	Public	000895
OMB_SubWorkflow	6/21/03 2:15 PM	Approve	leblancdc	Public	000895
Finance_SubWorkflow	6/27/03 12:59 PM	Approve	priceta	Public	000895
FundsAppropWorkflow	7/3/03 12:39 PM	Reject	leblancdc	Public	000895
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Transit_SubWorkflow	7/7/03 8:57 AM	Approve	wilsona	Public	000895
OMB_SubWorkflow	7/8/03 11:12 AM	Approve	foutzrs	Public	000895
FundsAppropWorkflow	7/9/03 3:03 PM	Reject	millerre	Public	000895
FundsAppropWorkflow	7/9/03 3:21 PM	Checkin	alatervojh	Public	000895

Transit_SubWorkflow	7/9/03 3:26 PM	Approve	wilsona	Public	000895
OMB_SubWorkflow	7/9/03 4:28 PM	Approve	foutzrs	Public	000895
Finance_SubWorkflow	7/10/03 5:25 PM	Approve	priceta	Public	000895
MuniManager_SubWorkflow	7/11/03 2:45 PM	Approve	leblancdc	Public	000895
MuniMgrCoord_SubWorkflow	7/14/03 4:15 PM	Approve	abbottmk	Public	000895

## INTRODUCTION